

# Glocester School Department

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 7,670,556
Total District Enrollment*:	790
Total District Per Pupil:	\$ 9,710
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,513,573
In-District Enrollment:	786
In-District Per Pupil:	\$ 9,559
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,512,761
In-District Enrollment:	786
Adj. District Per Pupil:	\$ 9,558
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 7,670,556	\$ 1,405,433	\$ 0	\$ 70,982	\$ 0	\$ 13	\$ 6,194,127
% of Total Expenditures:	100.00%	18.32%	0.00%	0.93%	0.00%	0.00%	80.75%
Program Enrollment:		43.21	0.00	42.00	N/A	N/A	746.56
% Involvement:		5.47%	0.00%	5.32%			94.50%
<b>Instruction</b>							
Expenditures:	\$ 4,858,988	830,516	0	69,982	0	0	3,958,489
% of Total Expenditures:	63.35%	10.83%	0.00%	0.91%	0.00%	0.00%	51.61%
<b>Instructional Support</b>							
Expenditures:	\$ 555,618	239,921	0	1,000	0	0	314,697
% of Total Expenditures:	7.24%	3.13%	0.00%	0.01%	0.00%	0.00%	4.10%
<b>Operations</b>							
Expenditures:	\$ 1,782,251	177,959	0	0	0	13	1,604,279
% of Total Expenditures:	23.23%	2.32%	0.00%	0.00%	0.00%	0.00%	20.91%
<b>Other Commitments</b>							
Expenditures:	\$ 157,795	156,983	0	0	0	0	812
% of Total Expenditures:	2.06%	2.05%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Leadership</b>							
Expenditures:	\$ 315,905	54	0	0	0	0	315,850
% of Total Expenditures:	4.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4.12%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.